

<b>Department:</b>		<b>JUDICIAL</b>			<b>Seminole County</b>
<b>Division:</b>		<b>CIRCUIT COURT</b>			
<b>Section:</b>		<b>CIVIL DOMESTIC DIVISION</b>			<b>FY 2004/05</b>
					Change between Tentative Approved & Adopted Budget
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	
<b>EXPENDITURES:</b>					
Personal Services	131,539	114,411	164,197	-	-164,197
Operating Services	5,509	4,704	6,056	-	-6,056
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Grants and Aid	-	-	-	-	-
<b>Subtotal Operating</b>	<b>137,048</b>	<b>119,115</b>	<b>170,253</b>	-	<b>-170,253</b>
Capital Improvements	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>137,048</b>	<b>119,115</b>	<b>170,253</b>	-	<b>-170,253</b>
<b>FUNDING SOURCE (S)</b>					
General Fund	137,048	119,115	170,253	-	-170,253
<b>TOTAL FUNDING SOURCE (S)</b>	<b>137,048</b>	<b>119,115</b>	<b>170,253</b>	-	<b>-170,253</b>
Full Time Positions	3	3	3	-	-3
Part-Time Positions	-	-	-	-	-
<b>New Programs and Highlights for Fiscal Year 2004/05</b>					
This Division is now the responsibility of the State as a result of Article V Legislation.					
<b>Requested Changes</b>					
<b>Capital Improvements</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Total Project Cost	-	-	-	-	-
Total Operating Impact	-	-	-	-	-

